

# Booster Club Minutes

Linn Mar High School

---

*Date | time 4.8.19 / 6:30pm | Meeting called to order by Pete King*

## Attendance

## Approval of Minutes

Pete has one change – otherwise meeting minutes approved

## Treasurer Report

- Profit and Loss Statement
- Budget
  - 50% Athletics
  - 35% Fine Arts
  - 15% Clubs
- Dues are up \$1500
- Concessions up \$2,700
- Photos down \$1,000 but expenses up \$8,000. Need clarification.
- Programs up \$2,800 but distorted due to deposit error prior year.
- Gross Profit up \$11,000
- \$68000 still needs to be claimed that was budgeted

## Old Business

- Show Choir
  - Photos from Cast of Thousands this year
    - Will ask for faster turn around
    - Will ask to not put in advertising with the pictures
    - Profit margin does vary from Halls
    - Do not have a comparison from Hall's to COT at this time
- Middle school pictures are done and went well as always with Hall's
- Entry Window Decals will not be financially supported by the Booster club
  - Do not benefit the students directly
- Social Media – Facebook
  - Tammy is posting constantly – thank you!
  - Board members if you have information and/ or pictures you feel should be posted please send to Tammy and she will post them.

## New Business

- 2019-20 Budget Handout
  - Motion to budget \$142,000 – pending financial statement at May meeting
    - James 1<sup>st</sup>
    - Stephanie 2<sup>nd</sup>
    - Approved
- Marching Band has a budget request for new drumline equipment \$18,000
  - 6 snares, 4 tenors, 5 bases, 6 cymbals, cases, and stands
    - Motion to budget \$5,000 of undesignated grants funds

- 1<sup>st</sup> James
- 2<sup>nd</sup> Stephanie
- Approved
- Executive Committee Changes
  - Stephanie is retiring after 12 years of service
  - Elise is retiring – Amy Drahos will be taking over Arts
  - Kristen Beech is moving to High School Photos
  - Kristin Beidermann is taking over Oak Ridge Middle School Photos

## President's Report

- Pete has been with the Booster Club since 1990

## Committee Reports

### Committee reports

- Concessions
  - Numbers are down due to the cancellation of many events because of weather
  - Revamped the parent rep format for the representative of the money split
- Membership - no new business
- Photos
  - Spring shoot – golf, tennis, soccer
  - Took in \$7172 with a 36% profit
- Sport's Program – no new business
- Volunteer Coordinator –
  - Meeting with Kim, Dave, and Tonya to come up with a new parent rep format
- Academics- no new business
- Arts
  - Disney trip went well
    - 1<sup>st</sup> time the group flew
    - 50-70 kids less than previous trip
    - Individual fundraising is not a possibility
  - Solo contest in early April went well
  - Musical - Beauty and the Beast
    - Tickets on sale now
- Athletics - no new business
- Grants – Mid June we will know how much of our budget is undesignated

## Next Meeting

May 6th